HAGERMAN HIGHWAY DISTRICT
NOTICE OF PUBLIC HEARING OF THE PROPOSED AMENDED BUDGET FOR FISCAL YEAR 2024-2025

Notice is hereby given that Hagerman Highway district, Hagerman, Idaho, will hold a public hearing for consideration of the proposed amended budget for fiscal period October 1, 2024, through September 30, 2025. The hearing will be held on Monday, Aug. 18, 2025, at 4:00 PM at the Highway District office located at 903 Rocky Road, Hagerman, ID.

	Anticipated Income	Amended Income
Property Tax Levy	$219,085.00	$219,085.00
Agriculture Equipment	$2,801.00	$2,801.00
Personal Property	$1,032.00	$1,032.00
HUR-New	$242,814.00	$242,814.00
Motor UsersHB-312	$75,100.00	$75,100.00
General Fund 354	$279,000.00	$279,000.00
Sales Tax ITD	$50,000.00	$50,000.00
Misc.	$500.00	$500.00
Tort	$9,393.00	$9,393.00
Bank Interest	$16,000.00	$16,000.00
Grant	$100,000.00	$100,000.00
Money from Reserve Projects		$500,000.00
Carry-over	$55,727.00	$55,727.00
TOTAL	**$1,051,452.00**	**$1,551,452.00**

	Anticipated Expenses	Amended Expenses
Office	$9,000.00	$9,000.00
Insurance	$9,393.00	$9,393.00
Maintenance	$137,680.00	$137,680.00
Materials	$491,577.00	$991,577.00
Professional Fees	$21,000.00	$21,000.00
Capital Purchases	$115,100.00	$115,100.00
Highway Association Dues	$2,000.00	$2,000.00
Utilities	$7,075.00	$7,075.00
Payroll	$165,000.00	$165,000.00
Employee Benefits	$37,900.00	$37,900.00
Carry-over	$55,727.00	$55,727.00
TOTAL	**$1,051,452.00**	**$1,551,452.00**

HAGERMAN HIGHWAY DISTRICT
NOTICE OF PUBLIC HEARING FOR PROPOSED FISCAL BUDGET YEAR 2025-2026

Hagerman Highway District will hold a Public Hearing for Proposed Fiscal Budget Year Running from Oct. 1, 2025-Sept. 30, 2026. The Hearing will be held at the Hagerman Highway District office 903 Rocky Road, Hagerman, Idaho at 4:00 PM Aug. 18, 2025.

Anticipated Expenses	
Office	$ 9,000.00
Insurance	$ 11,856.00
Maintenance	$ 137,680.00
Material	$ 400,000.00
Professional fee	$ 15,000.00
Capital Improvement	$ 31,334.00
Highway Association	$ 2,000.00
Utilities	$ 8,000.00
Payroll	$ 165,000.00
Employee benefits	$ 38,900.00
Carryover	$ 111,449.00
TOTAL	**$ 930,219.00**

Anticipated Income	
Property tax	$ 200,000.00
Ag Replacement	$ 2,801.00
Personal Property	$ 1,030.00
HUR	$ 254,958.00
HB312	$ 77,199.00
General Fund	$ 160,250.00
Sales Tax	$ 54,786.00
Misc.	$ 500.00
Tort	$ 9,912.00
LIGP Interest	$ 40,000.00
Bank Interest	$ 9,500.00
Carryover	$ 111,449.00
Judgement 63-1305	$ 7,834.00
TOTAL	**$ 930,219.00**